

DEPARTMENT OF PUBLIC SERVICE REGULATION  
BEFORE THE PUBLIC SERVICE COMMISSION  
OF THE STATE OF MONTANA

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IN THE MATTER OF NorthWestern Energy's ) REGULATORY DIVISION  
Application for Approval of Unreflected Gas )  
Cost Account Balance and Projected Gas Cost, ) DOCKET NO. D2013.5.34  
and Gas Transportation Adjustment Clause )  
Balance )

**DATA REQUESTS OF MONTANA CONSUMER COUNSEL  
TO NORTHWESTERN ENERGY**

**MCC-001** Regarding: NorthWestern Energy (NWE) Exhibits  
Witness: All

Please provide on compact disk electronic working copies, with all links intact, of all exhibits (including related workpapers, where applicable), that are being sponsored by each NWE witness in this case.

**MCC-002** Regarding: Appendix A and Appendix B  
Witness: Not Applicable

Please provide on compact disk electronic working copies, with all links intact, of Appendix A and Appendix B to NWE's May 31, 2013, Application in this case.

**MCC-003** Regarding: NWE Owned Production  
Witness: John Smith

Please provide the detailed calculations and supporting workpapers used to produce the Dkt quantities and \$000 amounts shown in Exhibit JMS-1, at lines 26 and 46.

**MCC-004** Regarding: NWE Owned Production  
Witness: John Smith

Please provide the detailed calculations and supporting workpapers used to produce the \$/Dkt figures shown in Exhibit JMS-2, at lines 47-57, with separate calculations for Battle Creek and Bear Paw.

**MCC-005** Regarding: NWE Owned Production  
Witness: John Smith

Please state separately for Battle Creek and Bear Paw, the Dkt figures that appear at Exhibit JMS-1, Workpapers, page 1, line 38.

**MCC-006** Regarding: NWE Owned Production  
Witness: John Smith

Please state separately for Battle Creek and Bear Paw, the dollar amounts that appear at Exhibit JMS-1, Workpapers, page 2, line 24.

**MCC-007** Regarding: NWE Owned Production  
Witness: John Smith

Please state separately for Battle Creek and Bear Paw, the monthly royalty payments components of the dollar amounts that appear at Exhibit JMS-1, Workpapers, page 2, line 24.

**MCC-008** Regarding: NWE Owned Production  
Witness: John Smith

Please state separately for Battle Creek and Bear Paw, the monthly production-related taxes components of the dollar amounts that appear at Exhibit JMS-1, Workpapers, page 2, line 24.

**MCC-009** Regarding: NWE Owned Production  
Witness: John Smith

Please describe the methodology and calculations that were used to produce the royalties and production-related taxes components of the dollar amounts that appear at Exhibit JMS-1, Workpapers, page 2, line 24. Where applicable:

- a. Provide a listing of all gas supply market prices used in the calculations.
- b. Provide a listing for individual cost deductions used in the calculations.
- c. Provide a listing of the royalty percentage rates used in the calculations.
- d. Provide a listing of the production-related tax rates used in the calculations.

**MCC-010** Regarding: NWE Owned Production  
Witness: John Smith

For each one of the largest royalty payment recipients in Battle Creek and Bear Paw Company-owned production, respectively, (measured by royalties paid by NWE) please provide copies of all documents provided by NWE to each such recipient relating to the monthly royalties included in the dollar amounts that appear at Exhibit JMS-1, Workpapers, page 2, line 24.

**MCC-011** Regarding: NWE Owned Production  
Witness: John Smith

Please provide copies of all documents provided by NWE to the Montana Department of Revenue relating to the monthly production related taxes included in the dollar amounts that appear at Exhibit JMS-1, Workpapers, page 2, line 24.

**MCC-012** Regarding: Gas Supply Market Prices  
Witness: John Smith

Please provide the gas supply market price forecast that was used to develop the gas supply costs presented in Exhibit JMS-2.

**MCC-013** Regarding: DSM Savings and Expenses  
Witness: William Thomas

With respect to Table 1 at page WMT-5, under the heading “Reported Savings (Dkt)”, is it correct that the quantities shown for each “Program Period” will be repeated as additional incremental Dkt savings in subsequent annual periods? If not, please describe and state the quantities of additional incremental Dkt savings, if any, for subsequent annual periods that result from the “Expenses” shown there for each “Program Period.”

**MCC-014** Regarding: DSM Expenses  
Witness: William Thomas

In the testimony at WMT-6, lines 1-17, Mr. Thomas states that the expenses associated with the “E+ Free Weatherization Program and the E+ Energy Audit for The Home” that are funded through USB are not included in the Natural Gas Supply Tracker. Please provide the amounts of such expenses for each “Program Period” listed in the table at WMT-5.

**MCC-015** Regarding: DSM Expenses  
Witness: William Thomas

At WMT-7, lines 16-17, Mr. Thomas states “The total cost for the 2012-2013 tracker period is \$2,387,270. This amount does not include NorthWestern labor.” Please provide the estimated additional cost of NWE labor that is applicable to NWE’s 2012-2013 Natural Gas DSM Program.

**MCC-016** Regarding: Lost DSM Non-Gas Revenues  
Witness: William Thomas

With respect to Table 1 at page WMT-5, for each “Program Period” shown there, please provide a listing of the following:

- a. NWE’s original estimate of lost annual non-gas revenues associated with the “Target (Dkt)” shown there.
- b. The actual lost annual non-gas revenues associated with the “Reported Savings (Dkt)” shown there.

**MCC-017** Regarding: DSM Gas Cost Savings  
Witness: William Thomas

With respect to Table 1 at page WMT-5, for each “Program Period” shown there, please provide a listing of the following:

- a. NWE’s original estimate of the annual gas cost savings to be realized from the “Target (Dkt)” DSM savings shown there.
- b. NWE’s estimate of the actual annual gas cost savings to be realized from the DSM “Reported Savings (Dkt)” shown there.

**MCC-018** Regarding: DSM Gas Cost Savings  
Witness: William Thomas

Please provide NWE’s actual average commodity cost of purchased gas, in \$/Dkt, that the Company saved per Dkt of reported DSM savings, for each “Program Period” shown in the table at WMT-5.

**MCC-019** Regarding: Lost DSM Revenues  
Witness: William Thomas

Please provide NWE’s actual DSM lost revenues collected from residential ratepayers in each “Program Period” shown in the table at WMT-5.

**MCC-020** Regarding: Lost DSM Revenues  
Witness: William Thomas

Please provide NWE’s actual DSM lost revenues collected from commercial ratepayers in each “Program Period” shown in the table at WMT-5.

**MCC-021** Regarding: DSM Lost Revenues  
Witness: William Thomas

Please update Exhibits WMT-1, WMT-3, and WMT-5 to reflect USB and DSM program energy savings and lost revenues incorporating the free ridership and spillover rates calculated in the SBW report.