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Montana Public Service Commission

MONT. P.S. COMMISSION

Motor Carrier Annual Report

Carrier Name
(EXACTLY AS
SHOWN ON
PSC
AUTHORITY)

ANACONDA DISPOSAL SERVICE, INC

PSC Number

1642 See General Instruction # 5

See General Instruction # 1

Reporting Year 2018
Reporting Period (if other than calendar year) mm/yyyy to mm/yyyy format

CARRIER
OFFICIAL
ADDRESS
(SHOW AS ON
FILE IN
COMMISSION
RECORDS)

PO BOX 1320, ANACONDA MT 59711

Carrier e-mail
address

AnacondaDisposal@HOTMAIL.COM

Person Completing Report

Name TOM KRUMM
Phone Number 406-563-5111
E-mail Address AnacondaDisposal@HOTMAIL.COM

Check One

YES X
NO

WERE REGULATED INTRASTATE MOVEMENTS
CONDUCTED DURING THE FILING PERIOD?

If NO See General
instruction #3

Montana Public Service Commission
Transportation Division
1701 Prospect Avenue / PO Box 202601
Helena, MT 59620-2601

Name	ANACONDA DISPOSAL SERVICE, INC	
PSC #	1642	
Year	2018	
INTRASTATE REVENUES		
	Household Goods	
	Passengers	
	Class C	
	Class D (Garbage)	\$1,192,477
	TOTAL INTRASTATE REVENUE	\$1,192,477
INCOME STATEMENT		
Operating Revenue		
	Intrastate Revenue	\$1,192,477
	Interstate Revenue	
	Non-Regulated Revenue	
	TOTAL REVENUE	\$1,192,477
Operating Expenses		
Salaries & Wages		
	Salaries—Officers & Supervisory Personnel	\$216,486
	Clerical & Administrative	\$25,116
	Drivers & Helpers	\$279,466
	Cargo Handlers	
	Vehicle Repair & Service	\$92,784
	Other Labor	
Fringes		
	Payroll Taxes	\$56,491
	Workman's Compensation	\$9,635
	Pension & Welfare Expenses	\$69,513
Operating Supplies & Expenses		
	Fuel for Motor Vehicles	\$69,000
	Vehicle Parts	
	Other Operating Supplies & Expenses	\$44,394
Operating Taxes & Licenses		
	Gas, Fuel and Oil Taxes	
	Real Estate & Personal Property Taxes	\$6,346
	Vehicle License & Registration Fees	\$3,596
	Other Taxes	\$560
Depreciation & Amortization		
	Revenue Equipment	\$35,840
	Other	
Purchased Transportation		
	With Driver	
	Without Driver	
	Other Purchased Transportation	
Office/General		
	Insurance	\$25,166
	Communications & Utilities	\$6,679
	Building & Office Equipment Rents	
	General Supplies & Expenses	\$13,644
	Miscellaneous Expenses	\$30,778
	Gain on Disposition of Operating Assets	
	Loss on Disposition of Operating Asset (enter as positive number)	
	TOTAL EXPENSES	\$985,494
	NET INCOME OR (LOSS)	\$206,983

Name	ANACONDA DISPOSAL SERVICE, INC	
PSC #	1642	
Year	2018	
BALANCE SHEET (ASSETS)		
<u>CURRENT ASSETS</u>		
	Cash & Working Funds	\$69,131
	Special Deposits	
	Temporary Cash Investments	
	Notes Receivable	
	Accounts Receivable	
	Prepayments	
	Materials & Supplies	
	Other Current Assets	
	TOTAL CURRENT ASSETS	<u>\$69,131</u>
<u>TANGIBLE PROPERTY</u>		
	Carrier Operating Property	\$2,280,567
	Less: Reserve for Depreciation (enter positive numbers only)	\$2,157,107
	Carrier Operating Property Leased to Others	
	Less: Reserve for Depreciation (enter positive numbers only)	
	Non-Carrier Operating Property	
	Less: Reserve for Depreciation (enter positive numbers only)	
	TOTAL TANGIBLE PROPERTY	<u>\$123,460</u>
<u>INTANGIBLE PROPERTY</u>		
	Organization, Franchises & Permits	\$17,006
	Less: Reserve for Amortization (enter positive numbers only)	\$2,700
	Other Intangible Property	
	Less: Reserve for Amortization (enter positive numbers only)	
	TOTAL INTANGIBLE PROPERTY	<u>\$14,306</u>
Other Accounts		
	Investment Securities and Advances	
	Special Funds	
	Deferred Debits	
	Total Other	
	TOTAL ASSETS	<u>\$206,897</u>

Name	ANACONDA DISPOSAL SERVICE, INC	
PSC #	1642	
Year	2018	
BALANCE SHEET (LIABILITIES)		
<u>CURRENT LIABILITIES</u>		
	Notes Payable & Matured Long Term Obligations	
	Accounts Payable	
	Wages Payable	
	C.O.D.'s Unremitted	
	Taxes Accrued	\$1,309
	Interest Accrued	
	Matured Interest	
	Other Current Liabilities	
	TOTAL CURRENT LIABILITIES	\$1,309
<u>LONG TERM DEBT DUE WITHIN ONE YEAR</u>		
	Equipment Obligations and other Debt	\$144,907
<u>LONG TERM DEBT DUE AFTER ONE YEAR</u>		
	Advances Payable	
	Equipment Obligations	
	Less reacquired and nominally issued (enter positive number only)	
	Other Long Term Obligations	
	Less reacquired and nominally issued (enter positive number only)	
	TOTAL LONG TERM DEBT	\$144,907
<u>Other</u>		
	Total Deferred Credits	
	Total Reserves	
	TOTAL OTHER	
<u>SHAREHOLDERS' (OR PROPRIETORS') EQUITY</u>		
	Capital Stock	\$7,066
	Proprietors' Capital	
	Retained Earnings	\$53,615
	TOTAL SHAREHOLDERS' (OR PROPRIETORS') EQUITY	\$60,681
	TOTAL LIABILITIES & SHAREHOLDERS' (OR PROPRIETORS') EQUITY	\$206,897
	TOTAL ASSETS	\$206,897
DO TOTAL ASSETS EQUAL TOTAL LIABILITIES & SHAREHOLDERS' (OR PROPRIETORS) EQUITY? IF NOT PLEASE REVIEW AND MAKE CORRECTIONS.		

Name	ANACONDA DISPOSAL SERVICE, INC
PSC#	1642
YEAR	2018

VERIFIED STATEMENT

Schedule 5 must be completed by Class D carriers who did not generate \$5,000 gross revenue from Class D operations and did not serve twenty (20) customers for each month of the calendar year.

The verified statement will be reviewed by the Commission and a determination made whether the certificate should be cancelled.

STATEMENT:

Name	ANACONDA DISPOSAL SERVICE, INC
PSC#	1642
YEAR	2018

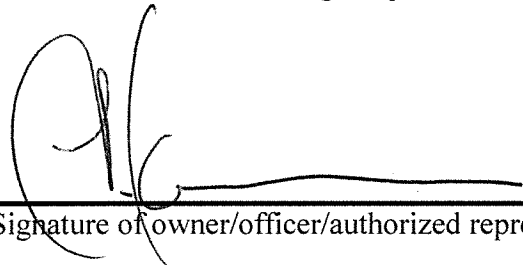
OATH

STATE OF MONTANA

SS.

County of DEER LODGE

I, the undersigned representative of the motor carrier, above named, on my oath say that the foregoing return has been prepared, under my direction, from the original books, papers and records of said motor carrier; that I have carefully examined the same and declare the same to be a complete and correct statement of the business and affairs of said motor carrier in respect to each and every matter and thing therein set forth, to the best of my knowledge, information and belief; and I further say that no deductions were made before stating the gross earnings or receipts herein set forth except those shown in the foregoing accounts; and that the accounts and figures contained in the foregoing return embrace all of the financial operations of said motor carrier during the period for which said return is filed.




 (Signature of owner/officer/authorized representative)

 PRESIDENT

 (Title)

SUBSCRIBED AND SWORN to before me this
 4 day of March 20 19

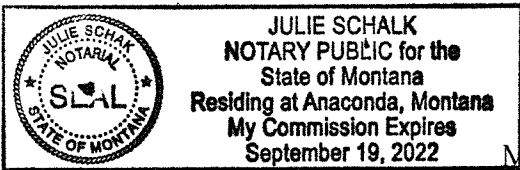
(SEAL)



 Notary Public
 In and for the State of Montana

 Residing at Anaconda

 My Commission Expires 9/19/22



Name	ANACONDA DISPOSAL SERVICE, INC		
PSC#	1642		
YEAR	2018		
MONTHLY CUSTOMER LISTING FOR CLASS D SERVICE			
Customer listing must include at least 20 customers per month during each month of the calendar year.			
	JANUARY	FEBRUARY	MARCH
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
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14			
15			
16			
17			
18			
19			
20			
	APRIL	MAY	JUNE
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2			
3			
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11			
12			
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14			
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16			
17			
18			
19			
20			

Name	ANACONDA DISPOSAL SERVICE, INC	
PSC#	1642	
Year		

MONTHLY CUSTOMER LISTING FOR CLASS D SERVICE

Customer listing must include at least 20 customers per month during each month of the calendar year.

	JULY	AUGUST	SEPTEMBER
1			
2			
3			
4			
5			
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	OCTOBER	NOVEMBER	DECEMBER
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20			