

**General Information**

Year: **2014**

1 Legal Name of Respondent: Qwest Corporation

2 Name Under Which Respondent Does Business: CenturyLink QC

3 Date of Incorporation:

The Colorado Telephone Company was organized January 10, 1881, consolidated with the Tri-State Telephone and Telegraph Company on July 17, 1911, forming the Mountain States Telephone and Telegraph Company which on July 20, 1911, purchased the Rocky Mountain Telephone Company. On January 1, 1991, the Mountain States Telephone and Telegraph Company was merged with Northwestern Bell and Pacific Northwest Bell to form U S WEST Communications, Inc. On July 1, 2000, U S WEST, Inc., together with all its subsidiaries, including U S WEST Communications, Inc., was merged into Qwest Communications International, Inc. on April 1, 2011, Qwest Communications International, Inc., together with all its subsidiaries, including Qwest Corporation, was merged into CenturyLink, Inc.

4 Address to send Correspondence Concerning Report:

100 CenturyLink Drive  
Monroe, LA 71203

5 Person Responsible for This Report: Phil Grate

5a. Telephone Number: 206-345-6224

**Control Over Respondent**

1 If direct control over the respondent was held by another entity at the end of year provide the following:

1a. Name and address of the controlling organization or person:

Qwest Services Corporation  
100 CenturyLink Dr.  
Monroe, LA 71203

1b. Means by which control was held: Ownership of voting securities.

1c. Percent Ownership: 100%

## Montana Total State Income Statement

2014

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1		<b>REVENUES:</b>		
2	5000	Basic Local Service Revenues	44,292	50,617
3	5080	Network Access Revenues	111,953	111,485
4	* 5100	Long Distance Message Revenue	97	131
5	^ 5110	Unidirectional Long Distance Revenue	97	131
6	^ 5120	Long Distance Private Network Revenue	0	0
7	^ 5160	Other Long Distance Revenue	0	0
8	^ 5169	Other Long Distance Revenue Settlements	0	0
9	* 5200	Miscellaneous Revenue	13,928	13,995
10	^ 5230	Directory Revenue	1,061	1,148
11	^ 5240	Rent Revenue	(946)	(646)
12	^ 5250	Corporate Operations Revenue	(18)	45
13	^ 5260	Miscellaneous Revenue	1,593	1,495
14	^ 5270	Carrier Billing and Collection Revenue	2,266	2,515
15	^ 5280	Nonregulated Revenue	9,972	9,438
16	5300	Uncollectible Revenue	732	877
17		<b>Total Revenues (L.2+L.3+L.4+L.9-L.16)</b>	169,538	175,351
18		<b>OPERATING EXPENSES:</b>		
19	6110	Network Support Expense	235	139
20	6120	General Support Expense	5,322	5,305
21	6210	Central Office Switching Expense	2,919	3,015
22	6220	Operator Systems Expense	8	7
23	6230	Central Office Transmission Expense	2,402	2,418
24	6310	Information Origination/Termination Expense	3,346	4,126
25	* 6410	Cable and Wire Facilities Expense	12,135	12,907
26	^ 6431	Aerial Wire Expense	4	10
27	^ 6441	Conduit Systems Expense	15	8
28	6510	Other Property, Plant & Equipment Expense	821	663
29	6530	Network Operations Expense	13,064	12,459
30	6540	Access Expense	2,075	2,985
31	6560	Depreciation and Amortization Expense	28,324	32,886
32	6610	Marketing	8,153	9,638
33	6620	Services	10,026	9,837
34	6710	Executive and Planning	428	414
35	6720	General and Administrative	13,083	12,171
36	6790	Provision for Uncollectible Notes Receivable	0	0
37		<b>Total Operating Expenses (Sum L.19 to L.36-L.26)</b>	102,342	108,970
38	7100	Other Operating Income and Expense	1	859
39	7200	Operating Taxes	29,297	27,998
40		<b>Net Operating Income (L.17-L.37+L.38-L.39)</b>	37,900	39,242

^ Subaccount of the account marked with a \*.

## Montana Intrastate Income Statement

2014

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1		<b>REVENUES:</b>		
2	5000	Basic Local Service Revenues	44,292	50,617
3	5080	Network Access Revenues	6,645	9,196
4	* 5100	Long Distance Message Revenue	97	131
5	^ 5110	Unidirectional Long Distance Revenue	97	131
6	^ 5120	Long Distance Private Network Revenue	0	0
7	^ 5160	Other Long Distance Revenue	0	0
8	^ 5169	Other Long Distance Revenue Settlements	0	0
9	* 5200	Miscellaneous Revenue	2,538	2,818
10	^ 5230	Directory Revenue	1,061	1,148
11	^ 5240	Rent Revenue	(471)	(265)
12	^ 5250	Corporate Operations Revenue	(12)	30
13	^ 5260	Miscellaneous Revenue	977	805
14	^ 5270	Carrier Billing and Collection Revenue	983	1,099
15	^ 5280	Nonregulated Revenue	0	0
16	5300	Uncollectible Revenue	294	322
17		<b>Total Revenues (L.2+L.3+L.4+L.9-L.16)</b>	53,278	62,440
18		<b>OPERATING EXPENSES:</b>		
19	6110	Network Support Expense	160	95
20	6120	General Support Expense	3,659	3,602
21	6210	Central Office Switching Expense	1,836	1,895
22	6220	Operator Systems Expense	0	0
23	6230	Central Office Transmission Expense	1,512	1,522
24	6310	Information Origination/Termination Expense	33	25
25	* 6410	Cable and Wire Facilities Expense	8,348	8,880
26	^ 6431	Aerial Wire Expense	2	7
27	^ 6441	Conduit Systems Expense	10	5
28	6510	Other Property, Plant & Equipment Expense	547	441
29	6530	Network Operations Expense	8,369	8,014
30	6540	Access Expense	(363)	537
31	6560	Depreciation and Amortization Expense	19,060	21,899
32	6610	Marketing	5,146	6,067
33	6620	Services	7,497	6,755
34	6710	Executive and Planning	290	282
35	6720	General and Administrative	8,757	8,139
36	6790	Provision for Uncollectible Notes Receivable	0	0
37		<b>Total Operating Expenses (Sum L.19 to L.36-L.37)</b>	64,852	68,151
38	7100	Other Operating Income and Expense	1	(0)
39	7200	Operating Taxes	(2,685)	1,119
40		<b>Net Operating Income (L.17-L.37+L.38-L.39)</b>	(8,888)	(6,830)

^ Subaccount of the account marked with a \*.

## Montana Intrastate Regulated Income Statement

2014

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1		<b>REVENUES:</b>		
2	5000	Basic Local Service Revenues	44,110	50,432
3	5080	Network Access Revenues	4,985	7,533
4	* 5100	Long Distance Message Revenue	97	133
5	^ 5110	Unidirectional Long Distance Revenue	97	133
6	^ 5120	Long Distance Private Network Revenue	0	0
7	^ 5160	Other Long Distance Revenue	0	0
8	^ 5169	Other Long Distance Revenue Settlements	0	0
9	* 5200	Miscellaneous Revenue	1,688	1,865
10	^ 5230	Directory Revenue	1,061	1,148
11	^ 5240	Rent Revenue	(338)	(114)
12	^ 5250	Corporate Operations Revenue	(12)	30
13	^ 5260	Miscellaneous Revenue	977	800
14	^ 5270	Carrier Billing and Collection Revenue	(0)	(0)
15	^ 5280	Nonregulated Revenue	0	0
16	5300	Uncollectible Revenue	282	311
17		<b>Total Revenues (L.2+L.3+L.4+L.9-L.16)</b>	50,598	59,652
18		<b>OPERATING EXPENSES:</b>		
19	6110	Network Support Expense	160	95
20	6120	General Support Expense	3,452	3,364
21	6210	Central Office Switching Expense	1,763	1,811
22	6220	Operator Systems Expense	0	0
23	6230	Central Office Transmission Expense	1,453	1,455
24	6310	Information Origination/Termination Expense	32	25
25	* 6410	Cable and Wire Facilities Expense	8,020	8,487
26	^ 6431	Aerial Wire Expense	2	7
27	^ 6441	Conduit Systems Expense	10	5
28	6510	Other Property, Plant & Equipment Expense	547	441
29	6530	Network Operations Expense	7,907	7,529
30	6540	Access Expense	(363)	537
31	6560	Depreciation and Amortization Expense	17,965	20,766
32	6610	Marketing	4,757	5,381
33	6620	Services	7,013	5,633
34	6710	Executive and Planning	290	282
35	6720	General and Administrative	8,214	7,528
36	6790	Provision for Uncollectible Notes Receivable	0	0
37		<b>Total Operating Expenses (Sum L.19 to L.36-L.37)</b>	61,211	63,332
38	7100	Other Operating Income and Expense	1	0
39	7200	Operating Taxes	(2,332)	1,650
40		<b>Net Operating Income (L.17-L.37+L.38-L.39)</b>	(8,280)	(5,330)

^ Subaccount of the account marked with a \*.

**Average Rate Base - Total State**

Year:

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1	2001	Telecommunications Plant in Service	1,004,756	986,126
2	3100	Accumulated Depreciation	897,243	871,757
3	2002	Property Held for Future Telecommunications Use	-	-
4	3200	Accumulated Depreciation - 2002	-	-
5	1220	Materials and Supplies	420	334
6	4340	Noncurrent Deferred Operating Income Taxes	5,813	8,116
7		Pre-1971 Unamortized Investment Tax Credits		
8		Cash Working Capital (if allowed by Commission)		
9		<b>Total Average Rate Base (L.1-L.2+L.3-L.4+L.5-L.6-L.7+)</b>	102,119	106,587

**Average Rate Base - Intrastate**

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1	2001	Telecommunications Plant in Service	668,951	656,313
2	3100	Accumulated Depreciation	597,404	580,218
3	2002	Property Held for Future Telecommunications Use	-	-
4	3200	Accumulated Depreciation - 2002	-	-
5	1220	Materials and Supplies	278	203
6	4340	Noncurrent Deferred Operating Income Taxes	3,884	5,403
7		Pre-1971 Unamortized Investment Tax Credits		
8		Cash Working Capital (if allowed by Commission)		
9		<b>Total Average Rate Base (L.1-L.2+L.3-L.4+L.5-L.6-L.7+)</b>	67,941	70,895

**Average Rate Base - Regulated Intrastate**

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1	2001	Telecommunications Plant in Service	635,755	619,520
2	3100	Accumulated Depreciation	569,251	549,658
3	2002	Property Held for Future Telecommunications Use	-	-
4	3200	Accumulated Depreciation - 2002	-	-
5	1220	Materials and Supplies	270	192
6	4340	Noncurrent Deferred Operating Income Taxes	3,821	5,248
7		Pre-1971 Unamortized Investment Tax Credits		
8		Cash Working Capital (if allowed by Commission)		
9		<b>Total Average Rate Base (L.1-L.2+L.3-L.4+L.5-L.6-L.7+)</b>	62,953	64,806

**Executive Compensation - Montana-Based Employees**

Name/Title (a)	Base Salary (b)	Bonuses (c)	Other Compensation (d)	Total Compensation (e)
				0
CenturyLink has no presidents, chief executive officers, chief financial officers, vice presidents or upper-level managers based in Montana.				
				0
				0
				0
				0
				0
				0
				0
				0
<b>Total executive compensation in the aggregate</b>				0