

Sch. 28	MONTANA COMPOSITE STATISTICS - ELECTRIC (EXCLUDES UNIT 4 & YNP)		
	Description		Amount
1			
2		Plant (Intrastate Only)	
3			
4	101	Plant in Service (Includes Allocation from Common)	\$ 1,200,676,322
5	105	Plant Held for Future Use	-
6	107	Construction Work in Progress	9,841,703
7	114	Plant Acquisition Adjustments	3,106,285
8	151-163	Materials & Supplies	\$6,081,359
9		(Less):	
10	108, 111	Depreciation & Amortization Reserves	\$468,095,094
11	252	Contributions in Aid of Construction	18,555,540
12		NET BOOK COSTS	733,055,035
13			
14		Revenues & Expenses	
15			
16	400	Operating Revenues	498,923,164
17			
18		Total Operating Revenues	498,923,164
19			
20	401-402	Other Operating Expenses	326,947,497
21	403-407	Depreciation & Amortization Expenses	44,444,386
22	408.1	Taxes Other than Income Taxes	44,614,576
23	409-411	Federal & State Income Taxes	15,465,726
24			
25		Total Operating Expenses	431,472,185
26		Net Operating Income	67,450,979
27			
28	415-421.1	Other Income	2,835,684
29	421.2-426.5	Other Deductions	2,710,102
30		NET INCOME BEFORE INTEREST EXPENSE	67,576,562
31			
32		Average Customers (Intrastate Only)	
33		Residential	244,503
34		Commercial & Industrial	54,788
35		Other	3,835
36			
37		TOTAL AVERAGE NUMBER OF CUSTOMERS	303,126
38			
39		Other Statistics (Intrastate Only)	
40		Average Annual Residential Use (Kwh)	8,540
41		Average Annual Residential Cost per (Kwh)	\$0.077
42		Average Residential Monthly Bill	\$54.80
43			
44		Plant in Service (Gross) per Customer	\$3,961

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Absarokee	1,234	455	118	2	575
2	Alberton	374	356	81	14	451
3	Alder	116	185	70	20	275
4	Anaconda	9,417	4,122	727	57	4,906
5	Armington		1			1
6	Arrow Creek		4	3		7
7	Augusta	284	230	89	5	324
8	Austin		1			1
9	Avon	124	90	54	3	147
10	Barber		50	9	2	61
11	Basin	255	158	62	1	221
12	Bearcreek-Washoe	83	68	17	4	89
13	Belfry	219	195	64	21	280
14	Belgrade	5,728	5,373	1,066	74	6,513
15	Belt	633	618	215	18	851
16	Benchland		7	7		14
17	Big Sandy	703	346	137	4	487
18	Big Sky	1,221	1,936	401	11	2,348
19	Big Timber	1,650	1,162	351	24	1,537
20	Billings	89,847	40,184	6,744	687	47,615
21	Black Eagle		432	119	14	565
22	Bonner	1,693	83	22	3	108
23	Boulder	1,300	749	221	27	997
24	Box Elder	794	122	70	6	198
25	Bozeman	27,509	19,341	3,761	261	23,363
26	Brady		96	37	5	138
27	Bridger	745	395	141	14	550
28	Broadview	150	206	146	4	356
29	Buffalo			3		3
30	Butte - Walkerville	33,892	14,043	2,200	308	16,551
31	Cameron		205	83	7	295
32	Canyon Creek		154	29	9	192
33	Carter	62	120	68	5	193
34	Cascade	819	981	250	34	1,265
35	Centerville		15	11	1	27
36	Checkerboard		55	12	1	68
37	Chester	871	483	260	14	757
38	Chinook	1,386	821	298	19	1,138
39	Choteau	1,781	958	347	20	1,325
40	Churchill		22	4	1	27
41	Clancy	1,406	1,517	240	12	1,769
42	Clinton	549	95	35	4	134
43	Coffee Creek		54	23	1	78
44	Colstrip	2,346	941	193	25	1,159
45	Columbus	1,748	933	299	18	1,250
46	Conrad	2,753	1,253	483	27	1,763
47	Corbin-Jefferson		1	1		2
48	Corvallis	443	665	146	42	853

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Craig		74	23	7	104
2	Custer	145		3		3
3	Darby	710	712	211	15	938
4	Deer Lodge	3,421	1,995	501	93	2,589
5	Denton	301	188	80	2	270
6	Dillon	3,752	1,811	490	67	2,368
7	Divide		55	9	6	70
8	Dodson	122	116	57	10	183
9	Drummond	318	360	201	37	598
10	Dutton	389	251	121	4	376
11	East Helena	1,642	2,439	312	24	2,775
12	Edgar		239	73	10	322
13	Elliston	225	195	63	3	261
14	Ennis	840	1,463	455	34	1,952
15	Fairfield	659	399	145	25	569
16	Florence	901	329	112	16	457
17	Floweree		109	55	2	166
18	Fort Belknap	1,262	71	24	6	101
19	Fort Benton	1,594	802	324	35	1,161
20	Fort Harrison		1	85	2	88
21	Fromberg	486	294	65	11	370
22	Gallatin Gateway		924	243	17	1,184
23	Gardiner	851	718	267	12	997
24	Garrison	112	108	52	10	170
25	General Office				12	12
26	Geraldine	284	277	141	2	420
27	Geyser		65	32	3	100
28	Gildford	185	92	67	2	161
29	Glasgow	3,253	1,711	601	71	2,383
30	Glen		2		2	4
31	Gold Creek		56	31	8	95
32	Gransdale		25	3	2	30
33	Great Falls	56,690	26,668	4,701	401	31,770
34	Greycliff	56	50	29	15	94
35	Hall		188	59	20	267
36	Hamilton	3,705	4,659	1,196	128	5,983
37	Hardin	3,384	1,417	427	24	1,868
38	Harlem	848	830	262	54	1,146
39	Harlowtown	1,062	659	257	7	923
40	Harrison	162	162	51	22	235
41	Haugan-Deborgia	69	206	67	3	276
42	Havre	10,594	4,876	1,068	189	6,133
43	Helena	45,819	19,987	4,083	342	24,412
44	Hingham	157	105	65	1	171
45	Hinsdale		141	47	10	198
46	Hobson	244	155	50	8	213
47	Huson		108	29	3	140
48	Inverness	103	44	28	1	73
49	Jardine			1		1
50	Jeffers		2	2		4
51	Jefferson City	295	224	39	5	268

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Joliet	575	357	87	11	455
2	Joplin	210	100	53	3	156
3	Judith Gap	164	87	45	4	136
4	Kremlin	126	68	37	1	106
5	Lake		1			1
6	Laurel	6,255	2,858	423	20	3,301
7	Lavina	209	179	89	14	282
8	Lennepe-Ringling		61	41	6	108
9	Lewistown	5,813	3,219	855	54	4,128
10	Lincoln	1,100	996	210	22	1,228
11	Livingston	6,851	4,225	967	57	5,249
12	Logan		3	10	3	16
13	Lohman		22	17	9	48
14	Lolo	3,388	1,198	163	20	1,381
15	Loma	92	71	43	4	118
16	Lothair		15	9		24
17	Malta	2,120	1,324	438	61	1,823
18	Manhattan	1,396	1,548	323	93	1,964
19	Martinsdale		109	67	5	181
20	Marysville		55	28	2	85
21	Maxville		1			1
22	McAllister		132	27	8	167
23	Melrose		1			1
24	Melstone	136	159	279	10	448
25	Melville		80	48	3	131
26	Milltown		79	23	5	107
27	Missoula	57,053	29,795	5,400	632	35,827
28	Moccasin		47	28	1	76
29	Molt		18	17		35
30	Monarch		320	50	5	375
31	Moore	186	104	34	2	140
32	Musselshell	60	65	28	1	94
33	Nashua	325	207	57	5	269
34	Neihart	91	178	28	2	208
35	Nevada City		1	3		4
36	Norris		57	32	5	94
37	Nye		28	3		31
38	Old Faithful		2	3		5
39	Paradise	184	149	54	9	212
40	Park City	870	379	55	6	440
41	Philipsburg	914	1,551	267	32	1,850
42	Plains	1,126	1,341	382	26	1,749
43	Pony		122	23	3	148
44	Power	171	84	42	4	130
45	Pray		19	1	1	21
46	Radersburg	70	59	5	1	65
47	Ramsay		52	24	1	77
48	Raynesford		62	35		97
49	Red Lodge	2,177	1,677	352	20	2,049
50	Reedpoint	185	146	55	7	208

Montana Customer Information- Electric, 1/

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Rocker		17	7	2	26
2	Rocvale		2			2
3	Roscoe		74	9		83
4	Roundup	1,931	1,104	388	21	1,513
5	Rudyard	275	155	70	2	227
6	Ryegate	268	139	62	10	211
7	Saco	224	157	88	4	249
8	Saint Marie	183	160	48	3	211
9	Saltese		33	20	1	54
10	Sand Coulee		135	41	6	182
11	Sapphire Village		59	3		62
12	Shawmut		45	25	2	72
13	Sheridan	659	792	199	39	1,030
14	Silesia		30	6	1	37
15	Silverbow		15	3	3	21
16	Springdale		36	16	7	59
17	Square Butte		43	25	2	70
18	St. Regis	315	392	138	19	549
19	Stanford	454	331	183	7	521
20	Stevensville	1,553	1,704	479	67	2,250
21	Stockett		163	44	3	210
22	Sumatra			3		3
23	Superior	893	783	260	30	1,073
24	Taft			1		1
25	Tampico		13	2		15
26	Thompson Falls	1,321	952	314	28	1,294
27	Three Forks	1,728	1,206	418	53	1,677
28	Tiber			4		4
29	Toston	105	47	50	31	128
30	Townsend	1,867	1,068	275	23	1,366
31	Tracy		99	13	5	117
32	Trident		2			2
33	Twin Bridges	400	308	137	27	472
34	Twodot		49	41	5	95
35	Ulm	750	363	108	10	481
36	Utica		2	5		7
37	Valier	498	364	183	26	573
38	Vaughn	701	219	35	8	262
39	Victor	859	734	226	29	989
40	Virginia City	130	142	84	3	229
41	Wagner		43	18	2	63
42	Warm Springs			2		2
43	White Sulphur Springs	984	767	321	49	1,137
44	Whitehall	1,044	924	249	61	1,234
45	Wickes		1			1
46	Williamsburg		2	1		3
47	Willow Creek	209	133	51	20	204
48	Windham		50	28	2	80
49	Winston	73	91	29	6	126
50	Wolf Creek		402	133	10	545
51	Zurich		99	65	12	176
52	Total	446,046	244,503	53,194	5,429	303,126

53 1/ Customer populations represent an average of the 12 month period from 01/01/03 through 12/31/03.

YNP customer counts have been excluded.

Page 29C

Revised 5/14/04

MONTANA CONSUMPTION AND REVENUES - ELECTRIC (EXCLUDES UNIT 4 & YNP)

		Operating Revenues		MWH Sold		Average Customers	
		Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year
1	Sales of Electricity						
2							
3	Residential	\$161,632,796	\$142,912,629	2,088,299	2,029,696	244,503	240,793
4	Commercial & Industrial	219,376,214	187,559,520	5,553,105	5,311,367	54,788	53,622
5	Public Street, Highway Lighting						
6	& Other Sales to Public Authorities 1/	9,504,845	8,518,719	41,740	39,415	3,823	2,508
7	Sales to Cooperatives	-	-	-	-	-	-
8	Sales to Other Utilities	60,947,720	15,288,680	3,227,654	628,733	12	12
9	Interdepartmental	899,134	813,731	-	-	-	-
10	TOTAL SALES	\$452,360,709	\$355,093,279	10,910,798	8,009,211	303,126	296,935
11							
12	1/ The customer classes "Public Street" and "Highway Lighting" are combined with "Other Sales to Public Authorities" in our customer						
13	accounting system.						
14							
15							
16							
17							