

Sch. 28		MONTANA COMPOSITE STATISTICS - NATURAL GAS (INCLUDES CMP)	
	Description		Amount
1			
2		Plant (Intrastate Only)	
3			
4	101	Plant in Service (Includes Allocation from Common)	420,243,230
5	105	Plant Held for Future Use	4,990
6	107	Construction Work in Progress	3,043,347
7	117	Gas in Underground Storage	39,706,740
8	151-163	Materials & Supplies	1,515,739
9		(Less):	
10	108, 111	Depreciation & Amortization Reserves	\$157,887,222
11	252	Contributions in Aid of Construction	4,285,448
12	NET BOOK COSTS		302,341,376
13			
14		Revenues & Expenses	
15			
16	400	Operating Revenues	177,868,109
17			
18	Total Operating Revenues		177,868,109
19			
20	401-402	Other Operating Expenses	124,709,294
21	403-407	Depreciation & Amortization Expenses	11,786,418
22	408.1	Taxes Other than Income Taxes	15,937,102
23	409-411	Federal & State Income Taxes	4,685,398
24			
25	Total Operating Expenses		157,118,212
26	Net Operating Income		20,749,897
27			
28	415-421.1	Other Income	2,276,770
29	421.2-426.5	Other Deductions	1,760,676
30	NET INCOME BEFORE INTEREST EXPENSE		\$21,265,992
31			
32		Average Customers (Intrastate Only)	
33		Residential	140,286
34		Commercial	19,630
35		Industrial	359
36		Other	79
37	TOTAL AVERAGE NUMBER OF CUSTOMERS		160,354
38			
39		Other Statistics (Intrastate Only)	
40		Average Annual Residential Use (Dkt)	88.8
41		Average Annual Residential Cost per (Dkt)	\$6.73
42		Average Residential Monthly Bill	\$49.80
43			
44		Plant in Service (Gross) per Customer	\$2,621

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Absarokee	1,234	462	77	2	541
2	Anaconda	9,417	3,358	330	5	3,693
3	Augusta	284	187	42	1	230
4	Barber		2			2
5	Bearcreek		1			1
6	Belfry	219	5			5
7	Belgrade	5,728	3,714	474	2	4,190
8	Big Mountain		126	27		153
9	Big Sandy	703	301	72		373
10	Big Timber	1,650	889	175	9	1,073
11	Bigfork	1,421	877	152		1,029
12	Billings	89,847	9	2	3	14
13	Bonner	1,693	79	5		84
14	Boulder	1,300	475	81	1	557
15	Bozeman	27,509	15,168	2,301	14	17,483
16	Browning	3,877	1,101	166	2	1,269
17	Buffalo		5			5
18	Butte	33,892	12,602	1,314	47	13,963
19	Cardwell	40	17	5		22
20	Carter	62	30	10		40
21	Chester	871	371	117	4	492
22	Chinook	1,386	725	138	7	870
23	Choteau	1,802	846	174	4	1,024
24	Churchill		18	3		21
25	Clancy	1,406	1,219	79	1	1,299
26	Clinton		366	17	1	384
27	Columbia Falls	3,645	2,898	319	4	3,221
28	Columbus	1,748	993	152	5	1,150
29	Conrad	2,753	1,133	203	16	1,352
30	Coram	337	111	22		133
31	Corvallis	443	920	91	1	1,012
32	Cut Bank	3,105	46	14	3	63
33	Deer Lodge	3,421	1,577	204	7	1,788
34	Dillon	3,752	1,956	332	7	2,295
35	Drummond	318	207	61	2	270
36	East Glacier	396	121	43	1	165
37	East Helena	1,642	1,821	101	4	1,926
38	Elliston	225	94	13		107
39	Essex		68	14	1	83
40	Fairfield	659	407	82	5	494
41	Florence	901	1,031	71	1	1,103
42	Floweree		46	8		54
43	Fort Belknap	1,262	55	18		73
44	Fort Benton	1,594	626	152	1	779
45	Fort Harrison			4	56	60
46	Fort Shaw	274	104	13		117
47	Galata		3			3
48	Gallatin Gateway		154	30		184
49	Garneill		9	1		10
50	Garrison	112	24	4		28
51	General Office				3	3
52	Gildford	185	78	30	1	109

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Gransdale		21	2		23
2	Great Falls	56,690	948	45	4	997
3	Greycliff	56	44	5		49
4	Hall		59	13		72
5	Hamilton	3,705	3,483	609	9	4,101
6	Harlem	848	634	108	2	744
7	Harlowtown	1,062	540	96	2	638
8	Havre	9,621	4,546	618	9	5,173
9	Helena	45,819	15,278	2,162	47	17,487
10	Hingham	157	84	26		110
11	Hungry Horse	934	262	36		298
12	Inverness	103	39	14		53
13	Jefferson City	295	120	10	2	132
14	Joplin	210	98	28		126
15	Judith Gap	164	64	15		79
16	Kalispell	14,223	9,808	1,748	19	11,575
17	Kremlin	126	49	16		65
18	Laurel	6,255	10			10
19	Ledger		6	1		7
20	Lewistown	6,178	2,858	459	14	3,331
21	Livingston	7,348	3,716	515	17	4,248
22	Logan		2			2
23	Lohman		2	1		3
24	Lolo	3,388	1,348	86		1,434
25	Loma	92	38	19		57
26	Manhattan	1,396	1,097	137	2	1,236
27	Martin City	331	116	16		132
28	Milltown		75	8		83
29	Missoula	57,053	26,483	3,366	58	29,907
30	Moore	186	2	1		3
31	Philipsburg	914	428	72		500
32	Ramsay		38	7		45
33	Red Lodge	2,177	1,569	254	7	1,830
34	Reedpoint	185	101	17		118
35	Roberts		148	21		169
36	Rocker		12	3		15
37	Rudyard	275	133	30		163
38	Ryegate		1			1
39	Shawmut		23	4		27
40	Shelby	3,216	9	2		11
41	Sheridan	659	380	64		444
42	Silver Star		22	5		27
43	Silver Bow		4		2	6
44	Simms	373	155	17		172
45	Somers	556	244	22		266
46	Springdale		2			2
47	Stevensville	1,553	1,408	220	6	1,634
48	Sun River	131	110	20		130
49	Three Forks	1,728	762	123	1	886
50	Townsend	1,867	1			1
51	Trident		2			2

	City	Population Census 2000	Residential	Commercial	Industrial & Other	Total
1	Turah		85	1		86
2	Twin Bridges	400	209	52		261
3	Valier	498	308	68	4	380
4	Vaughn	701	329	24	1	354
5	Victor	859	453	68	1	522
6	West Glacier		104	38	3	145
7	Whitefish	5,032	3,165	446	4	3,615
8	Whitehall	1,044	667	110	3	780
9	Whitlash		2			2
10	Willow Creek	209	95	12		107
11	Williamsburg		1			1
12	Wolf Creek		51	27		78
13	Total	449,730	140,286	19,630	438	160,354

1/ Customer populations represent an average of the 12 month period from 01/01/03 through 12/31/03.

Sch. 35		MONTANA CONSUMPTION AND REVENUES - NATURAL GAS					
Description	Operating Revenues 1/		Dkt Sold		Average Customers		
	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	
1 Sales of Natural Gas							
2							
3 Residential	\$ 83,799,757	\$ 66,849,740	12,457,102	13,292,960	140,286	137,409	
4 Commercial	41,252,904	32,482,211	6,081,061	6,454,687	19,570	19,202	
5 Industrial Firm	1,383,887	1,108,269	213,632	237,116	359	373	
6 Public Authorities	284,199	96,983	42,976	13,399	76	17	
7 Interdepartmental	331,871	270,611	52,961	57,691	60	58	
8 CNG Station	2,971	7,591	-	-	-	-	
9 Sales to Other Utilities 2/	31,652,646	735,162	200,823	246,354	3	3	
10 TOTAL SALES	158,708,235	101,550,566	19,048,555	20,302,206	160,354	157,062	
11							
Description	Operating Revenues		Dkt Transported		Average Customers		
	Current Year	Previous Year	Current Year	Previous Year	Current Year	Previous Year	
12							
13							
14 Transportation of Gas							
15							
16 Firm - DBU	\$ (165,767)	\$ (517,609)	3,117,318	3,277,484	207	210	
17 Firm - TBU	8,906,571	8,119,538	10,484,470	11,893,841	19	17	
18 Firm Storage	1,934,469	1,632,434	-	-	-	-	
19 Interruptible - DBU	17,524	14,174	352,296	337,938	5	8	
20 Interruptible - TBU	913,451	1,032,857	3,290,791	3,909,884	2	2	
21 Interruptible - Off System	718,255	1,923,245	6,739,590	6,959,129	13	13	
22							
23							
24							
25							
26							
27							
28 Storage - Off System	555,235	1,246,273	-	-			
29							
30 TOTAL TRANSPORTATION	\$ 12,879,738	13,450,912	23,984,465	26,378,276	246	250	
31							
32 1/ Does not included unbilled or Canadian Montana Pipeline Corporation revenues.							
33							
34 2/ In 2003, NorthWestern entered into approximately 3.3 bcf of fixed price natural gas contracts to hedge customer price risk during							
35 the 2003-2004 winter season. These fixed price contracts at the AECO hub systematically offset medium-term on-system supply,							
36 which are purchased from a third party on NorthWestern's system at a floating daily index price. Other sales were conducted due							
37 to excess supply on system or exchanges for in-ground storage from customers. All purchases and sales were conducted as							
38 regulated activity for the Montana customers and such net cost will be recovered in rates.							