

General Information

Year: **2015**

1 Legal Name of Respondent: Qwest Corporation

2 Name Under Which Respondent Does Business: CenturyLink QC

3 Date of Incorporation:
The Colorado Telephone Company was organized January 10, 1881, consolidated with the Tri-State Telephone and Telegraph Company on July 17, 1911, forming the Mountain States Telephone and Telegraph Company which on July 20, 1911, purchased the Rocky Mountain Telephone Company. On January 1, 1991, the Mountain States Telephone and Telegraph Company was merged with Northwestern Bell and Pacific Northwest Bell to form U S WEST Communications, Inc. On July 1, 2000, U S WEST, Inc., together with all its subsidiaries, including U S WEST Communications, Inc., was merged into Qwest Communications International, Inc. on April 1, 2011, Qwest Communications International, Inc., together with all its subsidiaries, including Qwest Corporation, was merged into CenturyLink, Inc.

4 Address to send Correspondence Concerning Report:
100 CenturyLink Drive
Monroe, LA 71203

5 Person Responsible for This Report: Lisa F. Grantham

5a. Telephone Number: 318-388-9696

Control Over Respondent

1 If direct control over the respondent was held by another entity at the end of year provide the following:

1a. Name and address of the controlling organization or person:

Qwest Services Corporation
100 CenturyLink Dr.
Monroe, LA 71203

1b. Means by which control was held: Ownership of voting securities.

1c. Percent Ownership: 100%

Dollars in Thousands

Montana Total State Income Statement

2015

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1		REVENUES:		
2	5000	Basic Local Service Revenues	40,962	44,292
3	5080	Network Access Revenues	116,732	111,953
4	* 5100	Long Distance Message Revenue	86	97
5	^ 5110	Unidirectional Long Distance Revenue	86	97
6	^ 5120	Long Distance Private Network Revenue	0	0
7	^ 5160	Other Long Distance Revenue	0	0
8	^ 5169	Other Long Distance Revenue Settlements	0	0
9	* 5200	Miscellaneous Revenue	14,403	13,928
10	^ 5230	Directory Revenue	1,067	1,061
11	^ 5240	Rent Revenue	(606)	(946)
12	^ 5250	Corporate Operations Revenue	36	(18)
13	^ 5260	Miscellaneous Revenue	2,355	1,593
14	^ 5270	Carrier Billing and Collection Revenue	1,456	2,266
15	^ 5280	Nonregulated Revenue	10,096	9,972
16	5300	Uncollectible Revenue	996	732
17		Total Revenues (L.2+L.3+L.4+L.9-L.16)	171,187	169,538
18		OPERATING EXPENSES:		
19	6110	Network Support Expense	167	235
20	6120	General Support Expense	5,819	5,322
21	6210	Central Office Switching Expense	2,546	2,919
22	6220	Operator Systems Expense	4	8
23	6230	Central Office Transmission Expense	2,519	2,402
24	6310	Information Origination/Termination Expense	3,499	3,346
25	* 6410	Cable and Wire Facilities Expense	11,083	12,135
26	^ 6431	Aerial Wire Expense	2	4
27	^ 6441	Conduit Systems Expense	15	15
28	6510	Other Property, Plant & Equipment Expense	495	821
29	6530	Network Operations Expense	11,112	13,064
30	6540	Access Expense	2,212	2,075
31	6560	Depreciation and Amortization Expense	29,355	28,324
32	6610	Marketing	8,378	8,153
33	6620	Services	9,630	10,026
34	6710	Executive and Planning	419	428
35	6720	General and Administrative	11,475	13,083
36	6790	Provision for Uncollectible Notes Receivable	0	0
37		Total Operating Expenses (Sum L.19 to L.36-L.26)	98,712	102,342
38	7100	Other Operating Income and Expense	1	1
39	7200	Operating Taxes	29,797	29,297
40		Net Operating Income (L.17-L.37+L.38-L.39)	42,680	37,900

^ Subaccount of the account marked with a *.

Dollars in Thousands

Montana Intrastate Income Statement

2015

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1		REVENUES:		
2	5000	Basic Local Service Revenues	40,962	44,292
3	5080	Network Access Revenues	6,280	6,645
4	* 5100	Long Distance Message Revenue	86	97
5	^ 5110	Unidirectional Long Distance Revenue	86	97
6	^ 5120	Long Distance Private Network Revenue	0	0
7	^ 5160	Other Long Distance Revenue	0	0
8	^ 5169	Other Long Distance Revenue Settlements	0	0
9	* 5200	Miscellaneous Revenue	2,861	2,538
10	^ 5230	Directory Revenue	1,067	1,061
11	^ 5240	Rent Revenue	(208)	(471)
12	^ 5250	Corporate Operations Revenue	24	(12)
13	^ 5260	Miscellaneous Revenue	1,382	977
14	^ 5270	Carrier Billing and Collection Revenue	596	983
15	^ 5280	Nonregulated Revenue	0	0
16	5300	Uncollectible Revenue	316	294
17		Total Revenues (L.2+L.3+L.4+L.9-L.16)	49,873	53,278
18		OPERATING EXPENSES:		
19	6110	Network Support Expense	113	160
20	6120	General Support Expense	3,971	3,659
21	6210	Central Office Switching Expense	1,601	1,836
22	6220	Operator Systems Expense	0	0
23	6230	Central Office Transmission Expense	1,586	1,512
24	6310	Information Origination/Termination Expense	51	33
25	* 6410	Cable and Wire Facilities Expense	7,623	8,348
26	^ 6431	Aerial Wire Expense	1	2
27	^ 6441	Conduit Systems Expense	10	10
28	6510	Other Property, Plant & Equipment Expense	330	547
29	6530	Network Operations Expense	7,030	8,369
30	6540	Access Expense	(69)	(363)
31	6560	Depreciation and Amortization Expense	19,742	19,060
32	6610	Marketing	4,955	5,146
33	6620	Services	7,152	7,497
34	6710	Executive and Planning	282	290
35	6720	General and Administrative	7,627	8,757
36	6790	Provision for Uncollectible Notes Receivable	0	0
37		Total Operating Expenses (Sum L.19 to L.36-L.37)	61,993	64,852
38	7100	Other Operating Income and Expense	1	1
39	7200	Operating Taxes	(3,476)	(2,685)
40		Net Operating Income (L.17-L.37+L.38-L.39)	(8,643)	(8,888)

^ Subaccount of the account marked with a *.

Dollars in Thousands

Montana Intrastate Regulated Income Statement

2015

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1		REVENUES:		
2	5000	Basic Local Service Revenues	40,783	44,110
3	5080	Network Access Revenues	4,296	4,985
4	* 5100	Long Distance Message Revenue	86	97
5	^ 5110	Unidirectional Long Distance Revenue	86	97
6	^ 5120	Long Distance Private Network Revenue	0	0
7	^ 5160	Other Long Distance Revenue	0	0
8	^ 5169	Other Long Distance Revenue Settlements	0	0
9	* 5200	Miscellaneous Revenue	2,418	1,688
10	^ 5230	Directory Revenue	1,067	1,061
11	^ 5240	Rent Revenue	(55)	(338)
12	^ 5250	Corporate Operations Revenue	24	(12)
13	^ 5260	Miscellaneous Revenue	1,382	977
14	^ 5270	Carrier Billing and Collection Revenue	0	(0)
15	^ 5280	Nonregulated Revenue	0	0
16	5300	Uncollectible Revenue	304	282
17		Total Revenues (L.2+L.3+L.4+L.9-L.16)	47,279	50,598
18		OPERATING EXPENSES:		
19	6110	Network Support Expense	113	160
20	6120	General Support Expense	3,745	3,452
21	6210	Central Office Switching Expense	1,539	1,763
22	6220	Operator Systems Expense	0	0
23	6230	Central Office Transmission Expense	1,525	1,453
24	6310	Information Origination/Termination Expense	49	32
25	* 6410	Cable and Wire Facilities Expense	7,331	8,020
26	^ 6431	Aerial Wire Expense	1	2
27	^ 6441	Conduit Systems Expense	10	10
28	6510	Other Property, Plant & Equipment Expense	330	547
29	6530	Network Operations Expense	6,664	7,907
30	6540	Access Expense	(69)	(363)
31	6560	Depreciation and Amortization Expense	18,724	17,965
32	6610	Marketing	4,258	4,757
33	6620	Services	6,715	7,013
34	6710	Executive and Planning	282	290
35	6720	General and Administrative	7,140	8,214
36	6790	Provision for Uncollectible Notes Receivable	0	0
37		Total Operating Expenses (Sum L.19 to L.36-L.37)	58,346	61,211
38	7100	Other Operating Income and Expense	1	1
39	7200	Operating Taxes	(3,125)	(2,332)
40		Net Operating Income (L.17-L.37+L.38-L.39)	(7,941)	(8,280)

^ Subaccount of the account marked with a *.

Average Rate Base - Total State

2015

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1	2001	Telecommunications Plant in Service	1,020,598	1,004,756
2	3100	Accumulated Depreciation	918,323	897,243
3	2002	Property Held for Future Telecommunications Use	-	-
4	3200	Accumulated Depreciation - 2002	-	-
5	1220	Materials and Supplies	294	420
6	4340	Noncurrent Deferred Operating Income Taxes	4,189	5,813
7		Pre-1971 Unamortized Investment Tax Credits	-	-
8		Cash Working Capital (if allowed by Commission)	-	-
9		Total Average Rate Base (L.1-L.2+L.3-L.4+L.5-L.6-L.7+)	98,380	102,119

Average Rate Base - Intrastate

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1	2001	Telecommunications Plant in Service	679,736	668,951
2	3100	Accumulated Depreciation	611,738	597,404
3	2002	Property Held for Future Telecommunications Use	-	-
4	3200	Accumulated Depreciation - 2002	-	-
5	1220	Materials and Supplies	198	278
6	4340	Noncurrent Deferred Operating Income Taxes	2,797	3,884
7		Pre-1971 Unamortized Investment Tax Credits	-	-
8		Cash Working Capital (if allowed by Commission)	-	-
9		Total Average Rate Base (L.1-L.2+L.3-L.4+L.5-L.6-L.7+)	65,399	67,941

Average Rate Base - Regulated Intrastate

Line No.	Acct. No. (a)	Description (b)	This Year (c)	Last Year (d)
1	2001	Telecommunications Plant in Service	648,435	635,755
2	3100	Accumulated Depreciation	585,100	569,251
3	2002	Property Held for Future Telecommunications Use	0	0
4	3200	Accumulated Depreciation - 2002	0	0
5	1220	Materials and Supplies	189	270
6	4340	Noncurrent Deferred Operating Income Taxes	2,789	3,821
7		Pre-1971 Unamortized Investment Tax Credits	0	0
8		Cash Working Capital (if allowed by Commission)	0	0
9		Total Average Rate Base (L.1-L.2+L.3-L.4+L.5-L.6-L.7+)	60,735	62,953

Executive Compensation - Montana-Based Employees

Name/Title (a)	Base Salary (b)	Bonuses (c)	Other Compensation (d)	Total Compensation (e)
				0
CenturyLink has no presidents, chief executive officers, chief financial officers, vice presidents or upper-level managers based in Montana.				
				0
				0
				0
				0
				0
				0
				0
				0
Total executive compensation in the aggregate				0